Information under Section 4 of RTI Act, 2005

Budget utilization during Financial Year 2021-22

Budget allocation during FY 2021-22	133,499/-
(Rs. in thousands only)	
Expenditure during FY 2021-22	133,089/-
(Rs. in thousands only)	

(Commercial Budget)

Budget allocation during FY 2021-22	4,635/-
(Rs. in thousands only)	
Expenditure during FY 2021-22	4,562/-
(Rs. in thousands only)	